

**Project Summary of**

**MMA2 Project**

**A Public Private Partnership**

**Between**

**The Federal Airport Authority of Nigeria**

**And**

**Maevis Limited**

**31<sup>st</sup> October, 2007.**

**Disclaimer**

This summary should not be relied on as a complete description of the rights and obligations of the parties to the project and is not intended for use as a substitute for the contracts.

## **Abbreviations and Acronyms**

<b>AODB</b>	Airport Operation Data Banks
<b>AOMS</b>	Airport Operation Management System
<b>CUSS</b>	Common User Self Service
<b>CUTE</b>	Common User Terminal Equipment
<b>EFT</b>	Electronic Fund Transfer
<b>FAAN</b>	Federal Airport Authority of Nigeria
<b>FLDS</b>	Flight Information Display System
<b>ICRC</b>	Infrastructure Concession Regulatory Commission
<b>ICT</b>	Information Communication Technology
<b>LDCS</b>	Local Departure Control System
<b>PBS</b>	Price Billing System
<b>PIMFS</b>	Passenger Information Movement and Facilitation System

## **Introduction**

The Maevis project is a PPP project for the installation of a world class Airport Operation Management System facilities at the Murtala Mohammed Airport 2 in order to improve its services offerings to the field players of all airlines, handling agents and Concessionaires through to acquire, install, deploy and maintain for use of an integrated Common User Terminal Equipment, Computer Based Departure Control System Platform, a fully automated Airport Pricing and Billing System, and an electronic Payment Gateway System that would give the Airport Passengers, Cargoes airline commercial operations.

This summary is in four parts; Part I contains basic project information, Part II contains specific contract information, Part III contains information on actual performance of the project, Part IV contains information on contract variation (if any).

## **Project Summary:**

## Part 1 Project Overview

- **Project Name:** Maevis Limited Contract.
- **Status:** The status of the project currently is in dispute.
- **Name of Contracting Authority:** Federal Airport Authority of Nigeria
- **Name of Concessionaire:** Maevis Limited.
- **Scope of the Project:** The project shall comprise the acquisition, installation, operation and management of world class Integrated Airport Operation Management System (AOMS) Airport Operation Database (AODB), Common User Terminal Equipment (CUTE), Computer Based Departure Control System Platform, Common User Self Service (CUSS) Kiosk, a fully automated Airport Pricing and Billing System (PBS), a proactive Revenue Management System and an electronic payment Gateway system incorporating a Transparent Electronic Funds Transfer and Settlement System at the Airports.
- **Development Cost:** (₦ 3, 959, 293,695. 97).
- **Completion period:** Ten Years (10-years).
- **Mode of Financing:** FAAN shall pay 2% of all revenue collected by FAAN in the designated Airport and at the time of this agreement to MAEVIS for the restructuring and management of the pricing, billing, revenue collection and revenue management system of FAAN and on the-job, continuous-training of FAAN staff as provided in 7.1(i) of this agreement. FAAN shall pay thirty five percent (35%) of any excess in revenue enhancement as provided for in article 7.1(ii). For every new source of income designed, deployed or identified by Maevis including the Common User Terminal Equipment, Departure Control Systems, Airport Operation Database, Information and other Communication Systems supplied by MAEVIS, MAEVIS shall entitled on behalf of FAAN, to levy and chares such fees from handling companies, airlines and other concessionaires and direct that payment be made to FAAN designated account.
- **Project Benefits:** To provide a world class Airport Operation Management System facilities in order to improve the Airport terminal its services offerings to the field players of all airlines, handling agents and Concessionaires through to acquire, install, deploy and maintain for use of an integrated Common User Terminal Equipment, Computer Based

Departure Control System Platform, a fully automated Airport Pricing and Billing System, and an electronic Payment Gateway System that would give the Airport Passengers, Cargoes airline commercial operations.

## **PART 2: CONTRACT INFORMATION**

**Date of Execution of the concession Agreement:** 31<sup>st</sup> October 2007.

**Start Date of Concession:** 31<sup>st</sup> October 2007.

**Date of Expiry of the Concession:** 31<sup>st</sup> October 2017.

## **Risk Allocation**

<b>Risk Category</b>	<b>Concessionaire</b>	<b>Grantor</b>
Risks associated with project preparation	X	X
Permits/Approvals Risk		X
Provision of Utilities Risk	X	
Construction Risk	X	
Completion Risk	X	X
Cost Overrun Risk	X	
Technical Risk	X	
Force Majeure Risk	X	X
Operational Risk	X	
Financing Risk	X	
Demand Risk		X
Environmental Risk	X	
Termination Risk	X	X

## **Part 3: Implementation Information**

### ***Actual Project Performance***

The actual year-wise performance achievement against key indicators was as follows

## **Part 4: Contract Variations**

Contract No.	Clause	Description of Variation	Date Variation came into effect
N\A		N\A	N\A

**Process followed for validation of disclosed information**

[State the process followed for checking data for accuracy before proactive disclosure]

	Yes/No	Date
Review and Sign-off by the ICRC		